

**USACK Wildwater Committee Budget Summary - 2005**

Level I	\$ 2,500.00	\$ 100.00	<p>Operating expenses <i>Web hosting fees, European phone calls, faxes, etc.</i></p> <p>\$ 1,200.00 Junior Development Fund <i>Cash made available to Junior Team Leader for Junior World Championships and Pre-Worlds and used to subsidize team expenses associated with this trip. Receipts should be submitted to the USACK WWC Treasurer immediately following the event in the form of an expense report.</i></p> <p>\$ 1,200.00 Sport Development Fund <i>Cash made available to training camp organizers in the form of 4 x \$300 to subsidize training camps when 6 or more participants are being coached at the camp. It's recommended that the \$300 be spent on making the camp an attractive and fun event such as food, subsidized housing, video supplies, etc.</i></p>
Level II	\$ 2,500.00	\$ 2,500.00	<p>Banked Reserve <i>While advances have been made in fund raising, we should plan on keeping a reserve in the bank, so should all income stop, we can still operate for 12 months while we find new funding.</i></p>
Level III	\$ 2,500.00	\$ 2,500.00	<p>National Coaching Program <i>Used to fund coaches in the USA that are actively recruiting people into the sport and developing them for competition. Money would be split between the coaches that the USACK WWC identifies as meeting the requirements as a "coach" and the money would be used to cover gas costs, communication, operating costs, certification, etc. and would be available as a per diem.</i></p>
Level IV	\$ 2,500.00	\$ 2,500.00	<p>Junior &amp; Senior World Championship Funding <i>The entire sum would be used to fund the Junior or Senior Team, whichever one is going to the World Championships. Money would be used to cover Team accommodation, transportation and food costs. Juniors have World's on odd years and seniors on even. This should take the pressure off of many of the athletes participating at this level so they can focus on the competition.</i></p>
Level V	\$ 2,500.00	+ \$ 2,500.00	<p>Senior Team Performance Incentive Program <i>A performance incentive program that awards athletes doing well on the international level. The structure of which will be determined by the Wildwater Committee should our funding get to this level.</i></p>